

WEST VIRGINIA LEGISLATURE

2024 REGULAR SESSION

Introduced

Senate Bill 665

By Senators Blair (Mr. president) and Woelfel

[By Request of The Executive]

[Introduced February 5, 2024; referred
to the Committee on Finance]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from
 2 the balance of moneys remaining as an unappropriated surplus balance in the State Fund,
 3 General Revenue, to the Department of Health and Human Resources, Division of Health -
 4 Central Office, fund 0407, fiscal year 2024, organization 0506, by supplementing and
 5 amending the appropriations for the fiscal year ending June 30, 2024, by adding new items
 6 of _____ appropriation.

1 WHEREAS, The Governor submitted the Executive Budget Document to the Legislature
 2 on January 10, 2024, containing a statement of the State Fund, General Revenue, setting forth
 3 therein the cash balance as of July 1, 2023, and further included the estimate of revenue for the
 4 fiscal year 2024, less net appropriation balances forwarded and regular and surplus
 5 appropriations for the fiscal year 2024, and further included recommended expirations to the
 6 unappropriated surplus balance of the State Fund, General Revenue; and

1 WHEREAS, It appears from the Governor's Statement of the State Fund, General
 2 Revenue, there now remains an unappropriated surplus balance in the Treasury which is available
 3 for appropriation during the fiscal year ending June 30, 2024; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2024, to fund 0407, fiscal
 2 year 2024, organization 0506, be supplemented and amended by adding new items of
 3 appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

57 - Division of Health –

Central Office

(W.V. Code Chapter 16)

10	Fund <u>0407</u> FY <u>2024</u> Org <u>0506</u>		
11			General
12		Appro-	Revenue
13		priation	Fund
14	1a Personal Services and Employee Benefits – Surplus.....	24301	609,348
15	4a Chief Medical Examiner – Surplus.....	04599	4,390,787
16	14a Vaccine for Children – Surplus.....	55199	264,134

NOTE: The purpose of this supplemental appropriation bill is to add items of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2024.